

West Central Texas Council of Governments

November 2, 2022



Purpose: As stated in the By-laws

...to encourage and assist local units of governments to join and cooperate with one another to improve the health, safety, and general welfare of their citizens and to plan for the future development of the area embraced by the communities within the area; to assist member units in solving current problems and completing capital improvements; and to establish regional coordination and communication to help eliminate monetary waste from duplication and misapplication.

Major Programs

9-1-1

Aging and Disability Resource Center

Area Agency on Aging

Area Health Education Center

Criminal Justice Planning

Economic Development District

Community & Economic Development

Environmental Services

Homeland Security

Law Enforcement Training

Pipeline Safety

Shallow Subsidy for Veteran Families

Supportive Services for Veteran Families

State Emergency Radio Infrastructure

Other Regional Services



WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

56TH ANNUAL MEETING

November 2, 2022 - 12:00 P.M.

The Grace Museum

Abilene, Texas

CALL to ORDERMAYOR ROBERT MANGRUM
City of Early
President, WCTCOG

INVOCATION JUDGE DALE SPURGIN
Jones County Judge
First Vice President, WCTCOG

PLEDGE of ALLEGIANCE..... COUNCILMEMBER VERNON CLAY
City of Snyder
Secretary/Treasurer, WCTCOG

INTRODUCTION of HEAD TABLE/GUEST RECOGNITIONJUDGE KEN HOLT
Fisher County Judge
Second Vice President, WCTCOG

PRESENTATION of WCTCOG WORK PROGRAM MR. TOM SMITH
Executive Director, WCTCOG

PRESENTATION of 2023 WCTCOG BUDGET and MEMBERSHIP DUESCOUNCILMEMBER CLAY

ELECTION of 2023 WCTCOG OFFICERSMAYOR MANGRUM

INTRODUCTION of SPEAKERMAYOR MANGRUM

KEYNOTE ADDRESS.....CITY MANAGER TONY AARON
City of Early

PRESENTATION of AWARDSMAYOR MANGRUM

REMARKS and INTRODUCTION of NEW EXECUTIVE DIRECTORMAYOR MANGRUM

ADJOURNMENT.....MAYOR MANGRUM



**WEST CENTRAL TEXAS
COUNCIL OF GOVERNMENTS
Work Program
FY 2022-2023**

The following represents the planned program activities for the West Central Texas Council of Governments during the coming year.

The numerous State and Federal funding agencies under which departmental programs operate have specific and detailed planning rules and regulations that are reviewed and adopted throughout the year by the Council's Executive Committee. These documents form the basis for reporting requirements and accountability measures submitted to the appropriate state and federal agencies throughout the year.


The following work program is designed to include all the Council's major undertakings into a comprehensive planning document for the purpose of communicating the scope and direction of the organization for the coming year.

9-1-1 2023 Work Program

PLANNED PROGRAM ACTIVITIES PERFORMANCE/GOALS & OBJECTIVES	PLANNED PRODUCTIVITY STRATEGIES
Hold 15 9-1-1 Telecommunicator classes.	<p>Conduct telecommunicator training courses required for state mandated Telecommunicator licensing.</p> <p>Assign rural addresses and make corrections to addressing databases through telephone company interfaces.</p>
Train 109 Telecommunicators.	<p>Update and maintain accurate county maps utilizing mapping software and global positioning system data.</p> <p>Plan and implement 9-1-1 public education programs for schools, health fairs, and community events. Continue to utilize “Cell Phone Sally” educational videos and materials.</p>
<p>Distribute 75,000 9-1-1 public education items throughout the region.</p> <p>9-1-1 Social media sites will secure 1500 post views (FaceBook, Instagram, Twitter) to educate citizens in the region.</p>	<p>Evaluate, purchase, and install 9-1-1 equipment as needed and as scheduled through the strategic planning process.</p> <p>Provide technical assistance to county and cities addressing coordinators and other county personnel.</p>
Telecommunicators will respond to total of 106,055 9-1-1 calls in the region.	<p>Monitor all 18 PSAPs to ensure State 9-1-1 Commission rule compliance and for quality assurance.</p> <p>Continue city mapping project that includes GIS data for city structures on all 9-1-1 maps.</p>
9-1-1 Telecommunicators will respond to 89,440 wireless 9-1-1 calls (84%) in the region.	<p>Continue all upgrades to NextGen 9-1-1 ESInet network and workstations.</p> <p>my911Shop.com will provide quality public safety education materials to customers in over 425 public safety agencies across the US, Canada, and Mexico.</p>
<p>9-1-1 Telecommunicators will respond to 15,612 wireline 9-1-1 calls (15%) in the region.</p> <p>9-1-1 Telecommunicators will respond to 1003 Text-to-911 messages (1%) in the region.</p>	
Staff will maintain 18 county maps for addressing accuracy using GIS Mapping Services.	



Aging and Disability Resource Center Program 2023 Work Program


<p style="text-align: center;">PLANNED PROGRAM ACTIVITIES PERFORMANCE/GOALS & OBJECTIVES</p>	<p style="text-align: center;">PLANNED PRODUCTIVITY STRATEGIES</p>
<p>Educate professionals, persons with disabilities, those over 60, families, and partners about options counseling services throughout Council-Aging and Disability Resource Center (ADRC) service areas.</p>	<p>Regularly meet with a minimum of 20 local community service partners.</p>
<p>Initiate highly visible and trusted information resources to consumers and service providers via increased web and media presence.</p>	<p>Establish paper and online marketing venues including consumer access to local, state, and federal provider information.</p>
<p>Continue to establish Memorandum of Understandings with Key Partnering Agencies.</p>	<p>Hold quarterly steering committee meetings.</p>
<p>Maintain Steering Committee, consisting of consumers and partnering agency staff, ensuring diversity of backgrounds.</p>	<p>Continue to meet with partnering agencies to obtain current referral and eligibility processes.</p>
<p>Continue to strengthen partnerships with organizations serving Veterans and their family members, with the highest focus reaching homeless Veteran families.</p>	<p>Hold annual cross-training meetings with community partners to collaborate referral protocols, eligibility criteria, and create standardized referral process.</p>
<p>Initiate and/or coordinate community education opportunities in the region surrounding key areas such as long- term services, caregiving, health and wellness opportunities, and housing options for seniors and person with disabilities.</p>	<p>Host training opportunities for consumers and service providers, based on needs assessment, including long term planning symposiums.</p>
<p>Continue Long Term Services and Support programs to assist consumers with long term planning, housing options, and coordination of short- term services with community partners.</p>	<p>Create culturally sensitive and diverse outreach materials and create a website.</p>
<p>Participate in statewide standards for Medicare Benefit Counseling as needed for benefits, services and supports.</p>	<p>Staff to attend appropriate benefits counseling training to provide ongoing assistance to consumers, caregivers, and family members.</p>
<p>Review and apply for additional funding sources to continue, expand, and sustain ADRC functions.</p>	<p>Apply for appropriate funding to support, improve, or increase ADRC functions and expand services to families residing in the 19 counties of the Council region.</p>
<p>Ensure all required state and federal reports are submitted within deadline</p>	<p>Submit all required documentation and reports to federal and state agencies on or before required deadline.</p> <p>Provide assistance & information for these planning long term services.</p> <p>Provide respite services to family caregivers of a child(ren) with a disability.</p> <p>Maintain a person with disability friendly housing inventory for all 19 counties.</p> <p>Provide self-advocacy training to persons with a disability and/or their family caregivers.</p> <p>Provide sexual assault trainings to persons with disabilities, family caregivers and members of the community who work with persons with disabilities.</p>
<p>Provide self-advocacy and leadership development skills trainings to individuals with disabilities and their allies. Submit timely reports to funding source.</p>	
<p>Provide training to individuals with disabilities, family caregivers and people working with individuals with disabilities on sexual assault topics</p>	

Area Agency on Aging 2023 Work Program

PLANNED PROGRAM ACTIVITIES PERFORMANCE/GOALS & OBJECTIVES	PLANNED PRODUCTIVITY STRATEGIES
A minimum of 5,500 unduplicated elderly persons and/or their family caregivers will be served directly by appropriate resources, including information and referral services, caregiver support services, service coordination, benefits counseling, outreach and awareness, meals, hygiene materials, transportation, and evidence-based programming.	<p>Conduct outreach via phone and in person to enhance awareness of available access, assistance services and resources and to collaborate with community partners about streamlining access procedures across all 19 counties.</p> <p>Collaborate with community partners for metropolitan and rural emergency preparedness, and work to increase disaster awareness in target populations.</p> <p>Continue to seek and develop public-private partnerships to enhance programs and services.</p>
A minimum of 1758 persons will receive direct short-term services such as emergency response equipment, homemaker or chore services, personal assistance, transportation, small residential repairs, temporary financial assistance, respite, and services coordination.	<p>Continue advocacy efforts to prevent elder abuse and help seniors with their rights and benefits, especially Medicare.</p> <p>Arrange, manage and/or coordinate resources and information services with target populations and/or family caregivers to achieve the highest level of physical & cognitive health, independent functioning, optimal aging and family caregiving with a focus on service delivery to very rural areas of the 19-county service region.</p>
Availability of evidence-based health and wellness programs will be increased throughout the 19-county service region. Programs will include Texercise Select and Dementia Live Tour.	<p>Provide congregate and home-delivered meals at nutrition sites and in clients' homes that are Dietary Reference Intake (DRI) compliant per State requirements.</p>
A minimum of 63,540 Congregate Meals for 849 seniors, 118,107 Home Delivered Meals for 1,011 seniors, and 3,737 one-way rides for 74 seniors will be provided throughout the 19-county region.	<p>Train and certify 3 new Volunteer Ombudsman and provide training for nursing and assisted living facility staff and administrators.</p> <p>Advocate for the rights of residents in nursing homes and assisted living facilities in response to complaints, and conduct follow-up activities.</p>
A minimum of 6 family caregiver and/or support group events will take place in partnership with the Alzheimer's Association in FY23.	<p>Provide demand/response transportation services to / from senior centers and other locations including transportation to medical appointments. (As funding allows)</p> <p>Communicate with regional Texas Silver-Haired Legislators about aging activities/issues through quarterly Citizens Advisory Council meetings.</p>
The Ombudsman program staff will provide assistance to residents in nursing and assisted living facilities and resolve any complaints at a rate of 90%.	<p>Continue staff training, locally, regionally, and state-wide, while networking with the statewide AAAs to ensure the best programming and service practices.</p> <p>Continue to provide evidence-based programs including Dementia Live Tours for caregivers and Texercise Select.</p>
Staff will provide outreach throughout the region at a minimum of 12 Medicare benefits counseling enrollment events per month covering Medicare, Part D, Medigap, Supplemental plans, QMB, SLMB, QI, and/or Extra Help programs for senior citizens and persons with disabilities; and assist a minimum of 2,200 consumers with information, plan enrollment and individual client contacts as appropriate and requested throughout the year.	<p>In FY22 the AAA received additional funding through the Families First Act, CARES and ARP Act due to the COVID pandemic. This funding allowed for additional services to be provided to Seniors in the region while COVID continues to prevent individuals from maintaining their normal day to day activities.</p>
Assisted living and nursing home facilities will be visited quarterly by an active certified Ombudsman volunteer and/or staff.	
Staff will establish outreach events, virtual or otherwise targeting potential volunteers for the Ombudsman program to increase the number of active certified volunteers who can assist staff in site visits or resolution of resident complaints.	



Area Health Education Center 2023 Work Program

PLANNED PROGRAM ACTIVITIES PERFORMANCE/GOALS & OBJECTIVES	PLANNED PRODUCTIVITY STRATEGIES
<p>Big Country AHEC will improve health care <u>workforce distribution</u> within its designated 28 county region, particularly among rural and underserved populations.</p>	<p>Recruit 25 students per center per year for the AHEC Scholar Program.</p> <p>Resident scholars will receive 40 hours of didactic material in Year One and Year Two of the program for a total of 80 hours.</p> <p>75% of students accepted into the program will be from minority or underserved backgrounds.</p> <p>Will conduct an annual community needs assessment of one or more of the counties we serve.</p> <p>5-10 students will attend Community Health Worker Training Increase the number of AHEC Junior Scholars curriculum to rural schools.</p>
<p>Big Country AHEC will prepare a <u>diverse</u> and culturally competent primary care workforce, representative of the community we serve.</p>	<p>Incorporate cultural competence modules into all AHEC Scholars program, Community Based Experiential Learning Training, Continuing education, and pipeline programs.</p>
<p>Big Country AHEC will develop and maintain a health care workforce that is prepared to deliver high quality care in a <u>transforming health care delivery system</u> with an emphasis on rural and underserved areas and communities.</p> <div style="text-align: center;">  </div>	<p>Educate health profession students about health care transformations related to new payment and quality care models through AHEC Scholars Program.</p> <p>Prepare education materials related to new health care delivery systems and models.</p> <p>Transformative and regulatory health care information will be available online through continuing education units for health care profession preceptors each year.</p>

Criminal Justice Planning 2023 Work Program

PLANNED PROGRAM ACTIVITIES PERFORMANCE/GOALS & OBJECTIVES	PLANNED PRODUCTIVITY STRATEGIES
<p>Assist/facilitate 10 Community Planning meetings.</p> <p>Process 20 grant applications.</p>	<p>Coordinate Community Planning activities</p> <p>Receive, review and prioritize grant applications as directed by the Office of the Governor, Criminal Justice Division’s Public Safety Office.</p> <p>Provide technical assistance to local jurisdictions as requested.</p>
<p>Criminal Justice Planning Department will provide general planning and coordination activities.</p> <p>Criminal Justice Planning Department will regularly communicate with Criminal Justice stake holders.</p>	<p>Coordinate activities for issues related to Criminal Justice, juvenile justice, delinquency prevention, victim services, and related topics throughout the year.</p> <p>Will regularly communicate with Criminal Justice stakeholders, including grantees, law enforcement, non-profit organizations and other units of government when developing the regions strategic plan.</p>

Economic Development District 2023 Work Program

PLANNED PROGRAM ACTIVITIES PERFORMANCE/GOALS & OBJECTIVES	PLANNED PRODUCTIVITY STRATEGIES
Begin implementing the Community Economic Development Strategy (CEDS) for the region, including the website: wctedd.org for 2020-2025.	Increase participation in a CEDS website. Meet with lenders throughout the region to make them aware of the Council's and the Economic Development District's Revolving Loan Fund (RLF) Program.
Provide support for economic development to communities in the region.	Work with the Economic Development Administration, United States Department of Agriculture and other federal, state and local agencies to develop projects within the region.

Community and Economic Development 2023 Work Program

PLANNED PROGRAM ACTIVITIES PERFORMANCE/GOALS & OBJECTIVES	PLANNED PRODUCTIVITY STRATEGIES
Provide general technical assistance to communities regarding community and economic development projects (through grant writing, research, and general information).	Assist communities with resources and assistance that seeking to applying for grants for community and economic development projects. Meet with city, county and economic development officials throughout the region and provide them information regarding funding opportunities and services that we can provide that can enhance community and economic development.
Distribute general information regarding community and economic development, particularly programs provided by the Texas Department of Agriculture.	Partner with other organizations to provide a Fair Housing Event in the region.
Support opportunities to support Fair Housing.	

Environmental Services – Solid Waste 2023 Work Program

PLANNED PROGRAM ACTIVITIES PERFORMANCE/GOALS & OBJECTIVES	PLANNED PRODUCTIVITY STRATEGIES
Provide aid to communities for specific regional permitting and registration.	Prepare and submit a Regional Solid Waste Management funding plan to State agencies. Maintain Regional Solid Waste Management Plan 2022-2042.
Continue the management of Regional Solid Waste Management Program.	Maintain a Regional Closed Landfill Inventory and review it yearly. Maintain Natural Resource Advisory Committee. Develop and implement a project selection process.
Continue the management of the Regional Closed Landfill Inventory.	Conduct Municipal Solid Waste Facility Registration and/or Permit applications/amendments/modifications, and application conformance reviews as needed. Conduct Municipal Solid Waste Facility Pre-application conformance reviews.
Continue development and promotion of Environmental Education/Awareness in schools.	Conduct site visits with solid waste management grantees, as needed. Promote and facilitate six waste reduction, recycling, composting and clean-up events within a 19- county region.
Assist communities in developing strategies for source reduction and recycling.	Provide technical assistance to communities for the waste minimization and the reduction of solid waste disposal to area landfills. Administer Solid Waste Pass Through Grant Sub-grant awards. Provide communities with technical assistance for solid waste management issues.
Develop programs to assist communities in controlling or stemming illegal dumping.	Provide technical assistance and education for environmental law enforcement officers, code enforcement and other local elected and non-elected officials in WCT region of Texas Health and Safety Code (TcH&SC) CH 361 and TxH&SC CH 365 and TX Water Code CH 7, regarding illegal dumping and/or anti-littering laws.
Develop cost-effective, efficient and environmentally suitable regional solid waste management systems.	Provide technical assistance for communities on recycling and waste minimization best practices basics. Continue collection of data on oil & gas industry development through the Cline Shale and how it will affect solid waste management within 19 county region, through collection, transportation and landfill space.
Conduct regional solid waste planning.	Maintain and promote regional solid waste information resource center of education and outreach materials. Research and apply for additional funding sources.

Homeland Security 2023 Work Program

<p style="text-align: center;">PLANNED PROGRAM ACTIVITIES PERFORMANCE/GOALS & OBJECTIVES</p>	<p style="text-align: center;">PLANNED PRODUCTIVITY STRATEGIES</p>
<p>Conduct trainings and exercises pertaining to Emergency Management, conduct Cyber Security training, protocols, and best practices. Provide technical assistance regarding all aspects of Emergency Management.</p>	<p>Update/Review:</p> <ul style="list-style-type: none"> • Regional Implementation Plan • Regional Interoperability Communications Plan (RICP) • Maintain and update emergency response plans • Maintain 90% or higher reporting requirement of CJIS • Keep all Mutual Aid Agreements current • All entities to stay in compliance with NIMS • Threat Hazard Identification and Risk Assessment (THIRA) • Stakeholder Preparedness Report (SPR) • Implementation Plan (IP) • Keep all entities eligible for disaster should the need arise. <p>Assist jurisdictions with:</p> <ul style="list-style-type: none"> • Technical assistance • Resolutions and adoption documents • Maintaining Intermediate Preparedness Level or higher • Completion and execution of Memorandum of Understand with TXDPS for interoperable communications channels <p>Develop:</p> <ul style="list-style-type: none"> • Funding allocation plans for regional priorities • Common programming protocol based on the Texas Statewide Interoperability Channel Plan • Participate in state level strategic planning sessions <p>Provide:</p> <ul style="list-style-type: none"> • Investment Justification • Facilitation for Homeland Security Advisory Committee meetings • Consolidation of Focus Group input and priority determinations • Regional needs assessments • Regional risk assessments
<p>Provide \$69,000 toward the purchase of SWAT helmet mounted night vision binoculars for the Brown County/Brownwood combined Law Enforcement SWAT Team, for support of regional terrorism prevention, response and interdiction activities.</p> <p>Our goal is to provide training, exercises, technical assistance, and equipment to keep our region safer and better prepared for natural and manmade emergencies.</p>	

Hazard Mitigation 2023 Work Program

HAZARD MITIGATION PLANNED PROGRAM ACTIVITIES PERFORMANCE/GOALS & OBJECTIVES	PLANNED PRODUCTIVITY STRATEGIES
Apply and administer hazard mitigation grants through the Hazard Mitigation Grant Program (HMGP) as funding opportunities are made available. Grants are released on a rolling basis determined by disaster declarations.	Update/Review: <ul style="list-style-type: none"> • Regional Hazard Mitigation Plans as needed • Grant applications for projects
Assess the needs for the region to determine applicable and relevant projects to pursue for planning and mitigation.	Assist jurisdictions with: <ul style="list-style-type: none"> • Project preparation and funding • Assessing needs of the community
Educate local officials on available resources and processes for mitigation activities.	Develop: <ul style="list-style-type: none"> • Plans for project completion • Developing strong applications for HMGP or other funding sources • Participate in the process of completion of the projects • Final project inspection and grant closeout
Development of Mitigation Action Teams (MAT) to assess the needs and develop plans for the communities they serve.	Provide: <ul style="list-style-type: none"> • Funding opportunities and projects to entities. • Completed paperwork to State or Federal Agencies • Overall satisfaction with outcome • Technical assistance in grant preparation • Educational opportunities for resources and processes

Law Enforcement Academy 2023 Work Program

PLANNED PROGRAM ACTIVITIES PERFORMANCE/GOALS & OBJECTIVES	PLANNED PRODUCTIVITY STRATEGIES
Conduct 1 Basic Peace Officer course	Offer Basic Level Certification courses such as Peace Officer, Corrections Officer, and Telecommunicator
Conduct 4 Basic Corrections Officer courses	Offer in-service law enforcement and public safety training as needed or requested
Conduct 2 Basic Telecommunicator Courses Conduct 60 in-service courses	Offer School Marshal certification and renewal courses as requested
Conduct 2 School Marshal Certification Courses	



Pipeline Safety 2023 Work Program

PLANNED PROGRAM ACTIVITIES PERFORMANCE/GOALS & OBJECTIVES	PLANNED PRODUCTIVITY STRATEGIES
Continue to deliver public outreach and education to the public regarding the 811 Program.	Develop: <ul style="list-style-type: none"> • Continue the “\$80,000 Rosebush” campaign to use in educational outreaches. • Distribute county specific pipeline and utility operator guidebook to assist First Responders and Emergency Management personnel in planning and response.
Conduct educational outreaches in each of the WCTCOG subregions.	Participate: <ul style="list-style-type: none"> • Community Events throughout the WCTCOG Region • Participate in the Texas 811 Summit • Continue conducting the Big Country 811 Damage Prevention Council Meetings

Shallow Subsidy Services for Veteran Families 2023 Work Program

PLANNED PROGRAM ACTIVITIES PERFORMANCE/GOALS & OBJECTIVES	PLANNED PRODUCTIVITY STRATEGIES
Veteran Families will receive rental assistance payments to landlords on behalf of the Veteran household. This rental assistance is at a fixed rate every month, regardless of changes in the household's income or monthly rent amount.	<p>Conduct outreach to enhance awareness of available access, assist services with services and resources. SSS will collaborate with community partners about streamlining access procedures across all 25 counties.</p> <p>Continue to seek and develop partnerships to enhance services to Veteran families.</p> <p>Meet with local VA offices and partnering agencies to obtain current referral and eligibility process.</p>
Facilitate meetings with key community partners to provide intermediate-term rental subsidy to Veterans needing assistance.	
Staff will participate in outreach events targeting Veterans benefits.	
Staff will outreach throughout the region and continue to establish a contract with Property Managers.	
Participate with Texas Homeless Network to promote and participate in public awareness campaigns on issues of homelessness in Texas.	
Coordinate with our CoC-Balance of State to effectively address our Veterans needs in our region.	
Ensure all required state and federal reports are submitted within deadline.	

Support Services for Veteran Families 2023 Work Program

PLANNED PROGRAM ACTIVITIES PERFORMANCE/GOALS & OBJECTIVES	PLANNED PRODUCTIVITY STRATEGIES
A minimum of 265 Veteran Families will receive case management services, referrals and coordinated assistance. Temporary financial assistance will be provided if needed in these categories in FY23; rental assistance, security deposits, utility assistance, transportation, and child-care.	<p>Conduct outreach to enhance awareness of available access, assist services with services and resources. SSVF will collaborate with community partners about streamlining access procedures across all 25 counties.</p> <p>Continue to seek and develop partnerships to enhance programs and services.</p> <p>Meet with local VA offices and partnering agencies to obtain current referral and eligibility process.</p> <p>Staff to attend appropriate benefit trainings such as Medicare, Medicaid, VA Disability Compensation, SSDI and SSI to provide ongoing assistance to Veterans Families.</p> <p>Arrange, manage and/or coordinate resources and information services with Veterans to achieve the highest level of assistance with a focus on service delivery to very rural areas of the 25-county service region.</p> <p>Support Services for Veteran Families, West Texas Homeless Network and its partnering agencies have a goal of making Veteran homelessness something that is rare, brief and nonrecurring. This means reaching a level known as "functional zero". Functional Zero was obtained in November for Taylor County. Our goal is to replicate this process and extend it to the additional 25 counties served in our region by SSVF.</p>
Facilitate meetings with key community partners to provide Coordinated Entry to Veterans needing assistance.	
Staff will participate in outreach events targeting Veterans benefits.	
Staff will outreach throughout the region and continue to establish Memorandum of Understanding with Partnering Agencies.	
Participate with Texas Homeless Network to promote and participate in public awareness campaigns on issues of homelessness in Texas.	
Coordinate with our CoC-Balance of State to effectively address our Veterans needs in our region.	
Ensure all required state and federal reports are submitted within deadline.	

State Emergency Radio Infrastructure 2023 Work Program

PLANNED PROGRAM ACTIVITIES PERFORMANCE/GOALS & OBJECTIVES	PLANNED PRODUCTIVITY STRATEGIES
Receive and disburse \$1,000,000 in SERI Grant funds over a two-year period beginning 9/1/22 to be completed 8/31/24 to be allocated to projects	Update/Review: <ul style="list-style-type: none"> • Regional Emergency Radio infrastructure to determine needs
Prepare a schedule consisting of 10 months, based on complexity and urgent need to complete the projects for disbursement	Assist jurisdictions with: <ul style="list-style-type: none"> • Project preparation and funding
Prepare a checklist of activities required to undertake for each project	Develop: <ul style="list-style-type: none"> • Plans for project completion • Participate in the process of completion of the projects • Document all steps of the project
Complete all required paperwork following each individual project and complete the project to the satisfaction of the entity and the State in a timely manner	Provide: <ul style="list-style-type: none"> • Completed project to the entity • Completed paperwork to the State • Overall satisfaction with outcome



Annual Organizational Budget - All Funds October 1, 2022 through September 30, 2023

Revenue:

Federal grants	\$ 3,682,143
State grants	3,507,637
Program income/in-kind	214,649
Membership dues	37,000
Local funds	2,954,930
Administration of partner programs	<u>2,988,400</u>
Total Revenues	13,384,759

Expenditures:

Personnel costs:	
Wages	4,331,979
Longevity wages	50,970
Employee benefits and retirement	2,128,745
Program and other operations	<u>\$ 6,805,859</u>
Total expenditures	13,317,553

Other Sources (Uses):

Reimbursement of buildings and grounds operation costs	467,489
Less: Buildings and grounds operations including depreciation	<u>(493,324)</u>
Total other sources (uses)	(25,835)

Excess revenue and other sources over/under expenditures and other uses **41,371**

Other - Buildings and grounds maintenance requirements:

Debt service requirement -	
Principal	(127,920)
Interest	<u>(11,280)</u>
Total other - buildings and grounds maintenance requirements	(139,200)

Projected increase/decrease in net position **(97,829)**

Unrestricted, undesignated - Beginning (Projected) **831,145**

Unrestricted, undesignated - Ending (Projected) **\$ 733,316**



WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Proposed Membership Dues Structure - 2023

COUNTIES:	\$.05 (CENTS) PER CAPITA
CITIES:	\$.05 (CENTS) PER CAPITA
Minimum for Cities and Counties:	75.00
SCHOOL DISTRICTS over 10,000 enrollment:	150.00
SCHOOL DISTRICTS under 10,000 enrollment:	75.00
SWCDs and SPECIAL PURPOSE DISTRICTS:	75.00
ASSOCIATE MEMBERSHIPS:	
CHAMBERS OF COMMERCE in cities over 10,000 population:	150.00
CHAMBERS OF COMMERCE in cities under 10,000 population:	75.00
POST-SECONDARY COLLEGES and UNIVERSITIES and SCHOOLS other than public and junior colleges that are tax-supported:	150.00



WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Executive Committee
&
Board of Directors**

2023

**WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS
EXECUTIVE COMMITTEE- 2023**

		Term Began	Expires
REPRESENTING COUNTIES – Subregion I			
Judge Dale Spurgin	Jones County	2013	2023
Judge Elect Nicki Harle – Alternate	Callahan County		
REPRESENTING COUNTIES – Subregion II			
Judge Ken Holt	Fisher County	2017	2023
Judge Whitley May – Alternate	Nolan County		
REPRESENTING COUNTIES – Subregion III			
Judge Stan Wojcik	Knox County	2022	2023
Judge Ronnie Moorhead -Alternate	Stonewall County		
REPRESENTING COUNTIES – Subregion IV			
Judge Michael Roach	Stephens County	2021	2024
Judge Stephanie Davis– Alternate	Comanche County		
REPRESENTING COUNTIES – Subregion V			
Judge Billy Bledsoe	Coleman County	2021	2023
Judge Julia Miller -Alternate	Runnels County		
REPRESENTING COUNTIES OF OVER 100,000 POPULATION			
Judge Phillip Crowley	Taylor County	2023	Local
REPRESENTING CITIES OF OVER 100,000 POPULATION			
Councilmember Donna Albus	City of Abilene	2019	Local
REPRESENTING CITIES OF OVER 10,000 BUT NOT IN EXCESS OF 99,999 POPULATION			
Councilmember Walker Willey	City of Brownwood	2019	Local
Councilmember Vernon Clay	City of Snyder	2015	Local
Mayor Jim McKenzie	City of Sweetwater	2011	Local
REPRESENTING CITIES OF 2,500 – 10,000 POPULATION			
Mayor Robert Mangrum	City of Early	2016	2023
REPRESENTING CITIES UNDER 2,500 IN POPULATION			
Mayor David K. Perry	City of Gorman	2022	2024
Mayor Harold Fahrlander – Alternate	City of Santa Anna		
REPRESENTING INDEPENDENT SCHOOL DISTRICTS			
Brian Bluhm	Jim Ned	2018	2024
REPRESENTING SOIL AND WATER CONSERVATION DISTRICTS			
Robert Montgomery	Lower Clear Fork of The Brazos	2023	2024
REPRESENTING SPECIAL DISTRICTS			
Russell Berry	WCT Municipal Water District	2016	2023
REPRESENTING THE TEXAS LEGISLATURE			
Representative Stan Lambert	Representative, 71 st Dist.	2017	2024

**WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS
BOARD OF DIRECTORS 2023**

REPRESENTATIVES OF COUNTIES

Judge Nicki Harle	Callahan County	Subregion I
Judge Dale Spurgin	Jones County	Subregion I
Judge Bob Skelton	Shackelford County	Subregion I
Judge Downing Bolls	Taylor County	Subregion I
Judge Ken Holt	Fisher County	Subregion II
Judge Mark Merrell	Mitchell County	Subregion II
Judge Whitley May	Nolan County	Subregion II
Judge Dan Hicks	Scurry County	Subregion II
Judge Kenny Thompson	Haskell County	Subregion III
Judge Stan Wojcik	Knox County	Subregion III
Judge Ronnie Moorhead	Stonewall County	Subregion III
Judge Trey Carrington	Throckmorton County	Subregion III
Judge Stephanie Davis	Comanche County	Subregion IV
Judge Rex Fields	Eastland County	Subregion IV
Judge Michael Roach	Stephens County	Subregion IV
Judge Paul Lilly	Brown County	Subregion V
Judge Billy Bledsoe	Coleman County	Subregion V
Judge Julia Miller	Runnels County	Subregion V

REPRESENTATIVES OF CITIES OF OVER 100,000 POPULATION

Councilmember Donna Albus	City of Abilene	Subregion I
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REPRESENTATIVES OF CITIES OF OVER 10,000 BUT NOT IN EXCESS OF 99,000 POPULATION

Councilmember Vernon Clay	City of Snyder	Subregion II
Mayor Jim McKenzie	City of Sweetwater	Subregion II
Councilmember Walker Willey	City of Brownwood	Subregion V

REPRESENTATIVE OF CITIES OF LESS THAN 10,000 POPULATION

Mayor Laura Rozzelle Mayor	City of Blackwell	Subregion II
Robert Mangrum Mayor	City of Early	Subregion V
David K. Perry	City of Moran	Subregion I
Mayor Harold Fahrlender	City of Santa Anna	Subregion V

REPRESENTATIVES OF SCHOOL AND JUNIOR COLLEGE DISTRICTS OF OVER 10,000 ENROLLMENT

REPRESENTATIVES OF SCHOOL AND JUNIOR COLLEGE DISTRICTS OF LESS THAN 10,000 ENROLLMENT

Brian Bluhm	Jim Ned ISD	Subregion I
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REPRESENTATIVES OF SOIL AND WATER CONSERVATION DISTRICTS

Robert Montgomery	Lower Clear Fork of The Brazos SWCD	Subregion I
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REPRESENTATIVES OF SPECIAL PURPOSE DISTRICTS

Russell Berry	WCT Municipal Water District	Subregion I
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REPRESENTATIVE OF TEXAS STATE LEGISLATURE RESIDING WITHIN WCTCOG REGION

Stan Lambert	State Representative	71 st District
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WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Executive Committee
&
Board of Directors**

2022

**WEST CENTRAL TEXAS COUNCIL OF
GOVERNMENTS EXECUTIVE COMMITTEE- 2022**

		Term Began	Expires
REPRESENTING COUNTIES – Subregion I			
Judge Dale Spurgin	Jones County	2013	2022
Judge Scott Kniffen – Alternate	Callahan County		
REPRESENTING COUNTIES – Subregion II			
Judge Ken Holt	Fisher County	2017	2022
Judge Whitely May – Alternate	Scurry County		
REPRESENTING COUNTIES – Subregion III			
Judge Jim C. White	Kent County	2019	2021
Judge Stan Wojcik -Alternate	Knox County		
REPRESENTING COUNTIES – Subregion IV			
Judge Rex Fields	Eastland County	2016	2022
Judge Michael Roach– Alternate	Stephens County		
REPRESENTING COUNTIES – Subregion V			
Judge Billy Bledsoe	Coleman County	2021	2021
Vacant			
REPRESENTING COUNTIES OF OVER 100,000 POPULATION			
Judge Downing Bolls	Taylor County	2012	Local
REPRESENTING CITIES OF OVER 100,000 POPULATION			
Councilmember Donna Albus	City of Abilene	2019	Local
REPRESENTING CITIES OF OVER 10,000 BUT NOT IN EXCESS OF 99,999 POPULATION			
Councilmember Walker Willey	City of Brownwood	2019	Local
Councilmember Vernon Clay	City of Snyder	2015	Local
Mayor Jim McKenzie	City of Sweetwater	2011	Local
REPRESENTING CITIES OF 2,500 – 10,000 POPULATION			
Mayor Robert Mangrum	City of Early	2016	2021
REPRESENTING CITIES UNDER 2,500 IN POPULATION			
Mayor Harold Fahrlander	City of Santa Anna	2019	2022
Mayor Laura Rozzelle – Alternate	City of Blackwell		
REPRESENTING INDEPENDENT SCHOOL DISTRICTS			
Mr. Brian Bluhm	Jim Ned ISD	2018	2022
REPRESENTING SOIL AND WATER CONSERVATION DISTRICTS			
Mr. CJ Robinson	Runnels County SWCD	2016	2022
REPRESENTING SPECIAL DISTRICTS			
Mr. Russell Berry	WCT Municipal Water District	2016	2021
REPRESENTING THE TEXAS LEGISLATURE			
State Representative Stan Lambert	71 st District	2018	2022

**WEST CENTRAL TEXAS COUNCIL OF
GOVERNMENTS PROPOSED OFFICERS - 2023**

PRESIDENT:	MAYOR ROBERT MANGRUM CITY OF EARLY
FIRST VICE PRESIDENT:	JUDGE DALE SPURGIN JONES COUNTY
SECOND VICE PRESIDENT:	JUDGE KEN HOLT FISHER COUNTY
SECRETARY – TREASURER:	COUNCILMEMBER VERNON CLAY CITY OF SNYDER

Executive Committee terms are for two years; officer terms are for one year; an alternate's term is the same as that of the member he/she represents; "local" indicates a sustaining position on the Executive Committee -- the member filling the position serves at the pleasure of the governing body represented.

**WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS
BOARD OF DIRECTORS 2022**

REPRESENTATIVES OF COUNTIES

Judge Scott Kniffen	Callahan County	Subregion I
Judge Dale Spurgin	Jones County	Subregion I
Judge Bob Skelton	Shackelford County	Subregion I
Judge Downing Bolls	Taylor County	Subregion I
Judge Ken Holt	Fisher County	Subregion II
Judge Mark Merrell	Mitchell County	Subregion II
Judge Whitley May	Nolan County	Subregion II
Judge Dan Hicks	Scurry County	Subregion II
Judge Kenny Thompson	Haskell County	Subregion III
Judge Jim C. White	Kent County	Subregion III
Judge Stan Wojcik	Knox County	Subregion III
Judge Ronnie Moorhead	Stonewall County	Subregion III
Judge Trey Carrington	Throckmorton County	Subregion III
Judge Stephanie Davis	Comanche County	Subregion IV
Judge Rex Fields	Eastland County	Subregion IV
Judge Michael Roach	Stephens County	Subregion IV
Judge Paul Lilly	Brown County	Subregion V
Judge Billy Bledsoe	Coleman County	Subregion V
Judge Julia Miller	Runnels County	Subregion V

REPRESENTATIVES OF CITIES OF OVER 100,000 POPULATION

Councilmember Donna Albus	City of Abilene	Subregion I
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REPRESENTATIVES OF CITIES OF OVER 10,000 BUT NOT IN EXCESS OF 99,000 POPULATION

Councilmember Vernon Clay	City of Snyder	Subregion II
Mayor Jim McKenzie	City of Sweetwater	Subregion II
Councilmember Walker Willey	City of Brownwood	Subregion V

REPRESENTATIVE OF CITIES OF LESS THAN 10,000 POPULATION

Mayor Laura Rozzelle	City of Blackwell	Subregion II
Mayor Robert Mangrum	City of Early	Subregion V
Mayor Harold Fahrlender	City of Santa Anna	Subregion V

REPRESENTATIVES OF SCHOOL AND JUNIOR COLLEGE DISTRICTS OF OVER 10,000 ENROLLMENT

Vaccant

REPRESENTATIVES OF SCHOOL AND JUNIOR COLLEGE DISTRICTS OF LESS THAN 10,000 ENROLLMENT

Brian Bluhm	Jim Ned ISD	Subregion I
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REPRESENTATIVES OF SOIL AND WATER CONSERVATION DISTRICTS

CJ Robinson	Runnels County SWCD	Subregion V
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REPRESENTATIVES OF SPECIAL PURPOSE DISTRICTS

Russell Berry	WCT Municipal Water District	Subregion I
Dale Adams- Alternate		

REPRESENTATIVE OF TEXAS STATE LEGISLATURE RESIDING WITHIN WCTCOG REGION

Representative Stan Lambert		71st District
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Terms on the Board of Directors are for one year; if a member is elected to the Executive Committee, terms are for two years or by local appointment of the member's governing board, as appropriate, according to the WCTCOG By-Laws.

West Central Texas Council of Governments Membership - 2022

Counties

Brown	Mitchell
Callahan	Nolan
Coleman	Runnels
Comanche	Scurry
Eastland	Shackelford
Fisher	Stephens
Haskell	Stonewall
Jones	Taylor
Kent	Throckmorton
Knox	



School Districts

Albany ISD	May ISD
Baird ISD	Merkel ISD
Ballinger ISD	Moran ISD
Blackwell CISD	Munday CISD
Breckenridge ISD	Panther Creek CISD
Brooksmith ISD	Ranger College
Cisco College	Ranger ISD
Clyde CISD	Rising Star ISD
Coleman ISD	Roby CISD
Colorado City ISD	Roscoe CISD
Comanche ISD	Rotan ISD
Eastland ISD	Snyder ISD
Eula ISD	Stamford ISD
Gustine ISD	Sweetwater ISD
Hamlin ISD	Texas State Technical College
Haskell CISD	Throckmorton ISD
Hawley ISD	Trent ISD Westbrook ISD
Hermleigh ISD	Westbrook ISD
Ira ISD	Western Texas College
Jim Ned CISD	Winters ISD
Knox City/O'Brien CISD	Woodson ISD
Lueders-Avoca ISD	Wylie ISD

Cities

Abilene	Cross Plains	Putnam
Anson	De Leon	O'Brien
Aspermont	Early	Ranger
Baird	Eastland	Rising Star
Ballinger	Goree	Roby
Bangs	Gorman	Roscoe
Benjamin	Gustine	Rotan
Blackwell	Hamlin	Rule
Blanket	Haskell	Santa Anna
Breckenridge	Hawley	Snyder
Brownwood	Jayton	Sweetwater
Buffalo Gap	Knox City	Throckmorton
Carbon Cisco	Lawn	Trent
Clyde	Loraine	Tuscola
Coleman	Lueders	Tye
Colorado City	Merkel	Westbrook
Comanche	Miles	Winters
	Moran	
	Novice	



West Central Texas Council of Governments Membership - 2022

Soil and Water Conservation Districts

Andrew Kent SWCD
California Creek SWCD
Lower Clear Fork SWCD
Middle Clear Fork SWCD
Mitchell SWCD
Runnels County SWCD
Throckmorton County SWCD
Wichita Brazos SWCD



Associate Memberships

Abilene Chamber of Commerce
Albany Chamber of Commerce
Anson Chamber of Commerce
Baird Chamber of Commerce
Ballinger Chamber of Commerce
Breckenridge Economic Dev. Corporation
Brownwood Area Chamber of Commerce
Cisco Development Corporation
Comanche Chamber of Commerce
Cross Plains Chamber of Commerce
Eastland Chamber of Commerce
Hamlin Chamber of Commerce
Snyder Chamber of Commerce
Stamford Chamber of Commerce
Sweetwater Chamber of Commerce

Special Districts

Brown County Water Improvement District
Comanche County Hospital District
Fisher County Hospital District
Haskell County Hospital District
Jones County Hospital District
Lone Wolf Groundwater Conservation District
Mitchell County Hospital District
North Central Texas Municipal Water Authority
North Runnels County Hospital District
Rolling Plains Hospital District
Rotan Housing Authority
Shackelford County Hospital District
Stonewall County Hospital District
West Central Texas Municipal Water District
Wes –Tex Groundwater Conservation District



**WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS
COMMITTEES – 2022**

AGING/ARDC	CRIMINAL JUSTICE	ECONOMIC DEVELOPMENT	REGIONAL SERVICES	9-1-1/AHEC
<p>ADRC STEERING COMMITTEE Maryann Ramirez Shelly Bailey Leah Beltran Teresa Bentle Marcus Wiley Marci Leffler Bill Dean Jennifer Farrar Traci Kidwell Alex Koons Kristin Madrid Diana Mendoza Tracy Whalen Ashley Larry Kortini Collins Armida Tarin</p> <p>SILVER-HAIRED LEGISLATORS Rea Berry Barbara King</p> <p>ADVISORY COUNCIL ON AGING Max Ann Bowlin Delores Cox Bruce Davis Angie Dees Marcus Wiley Dr. Sue Ann Holland Ken Holt Nancy Byler Heather Hurtado Dr. Suzie Macaluso Shelly Bailey Charlie Pruet Mary Ann Ramirez Kristen Bishop Walter Graham Kenneth Williams Pam Sites Betty Brown Chris Johnson Caroline Cammack</p>	<p>CRIMINAL JUSTICE ADVISORY COMMITTEE Lynda Allen Richard Candelaria Les Cogdill Jon Cook Dan Cox James Fuller Dan Hicks Whitley May Laura Rozzle Dan Wilson Carrie Windham</p> <p>LAW ENFORCEMENT ADVISORY COMMITTEE Dixon Bailey Jon Cook Jim Frazier Brian Frieda James Fuller Larry Mahan David Mercer Cherri Stegemoeller Sandi Sarringer Scott Stevenson Kim Vickers Dan Wilson Craig Griffis</p> <p>HOMELAND SECURITY ADVISORY COMMITTEE Vince Cantu Mike Goetz Tricia Grimshaw Ken Holt Jimmy Watson Mike Neal Jim McKenzie Ed Miller Kim Roberts</p>	<p>BIG COUNTRY DEVELOPMENT CORPORATION Steve Collins Gary Fuller Jerry Marshall</p> <p>ECONOMIC DEVELOPMENT DISTRICT BOARD Darwin Archer Brian Bluhm Jerry DeHay Lori Dodd Paul Fabrizio Ken Holt Bill Leaverton Kim Little Shaun Martin Misty Mayo Mary Ross Tom Winter Stan Wojick</p> <p>HOUSING FINANCE CORPORATION BOARD Lisa Boyce Gary Fuller Ken Holt</p> <p>REVOLVING LOAN FUND Lisa Boyce Jerry DeHay Ken Holt Bill Leaverton Kim Little</p>	<p>NATURAL RESOURCES TASK FORCE Kelly Andrus Darwin Archer Brian Bluhm Jodie Brewster Will Carroll Harold Fahrlander Lori Higgins Tim Murray Terry Simmons E'Lisa Smetana Dale Spurgin Hannah Stouffe Merle Taylor Jim Winward Jeremy Essary Henry Wied Mike Perez Ethan Kunkel</p>	<p>9-1-1 ADVISORY COMMITTEE Vernon Clay Jeremy Carter Jason Weger Les Cogdell Edward Miller Deedra Molotsky Bill Mullen Chris Pounds Dale Spurgin</p> <p>AREA HEALTH EDUCATION CENTER ADVISORY COMMITTEE Jennifer Eames Paul Fabrizio Peggy Hensley Valerie Miller Cynthia Powell Leisha Ruelas Dale Spurgin Marvella Starlin Robyn Wood Greg Perry Vicki Calfa</p>



WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overview and Objectives & Analysis of Progress

2022

**WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS
2022 MAJOR PROGRAM AREA HIGHLIGHTS**

9-1-1

Aging and Disability Resource Center

Area Agency on Aging

Area Health Education Center

Criminal Justice Planning

Economic Development District

Community and Economic Development

Environmental Services

Homeland Security

Law Enforcement Training

Pipeline Safety

Shallow Subsidy Services for Veteran Families

Support Services for Veterans Families

State Emergency Radio Infrastructure

Other Programs

9-1-1

OVERVIEW for 2022

The Regional 9-1-1 Program of the West Central Texas Council of Governments provides direct and administrative services under the State 9-1-1 program to 18 of the 19 counties in the WCTCOG region. In 1987, HB9-1-1 was passed by the Texas State Legislature enacting a 9-1-1 system in the state of Texas. The bill, codified as Chapter 771 of the Texas Health and Safety Code, charged the state's 24 Councils of Governments with development of regional plans to provide for the establishment and operation of 9-1-1 services.

WCTCOG's principal role in 9-1-1 has been to ensure that the quality of public safety for the region continuously improves through the 9-1-1 program. All citizens have immediate access to emergency services by utilizing telephones or mobile devices to dial or text 9-1-1. WCTCOG provides training opportunities for 9-1-1 Telecommunicators and County Addressing Coordinators, corrects 9-1-1 addresses, assigns addresses, provides 9-1-1 public education and educational materials, audits 9-1-1 Public Safety Answering Points (PSAPs), maintains accurate county maps, evaluates and purchases new equipment and software for 9-1-1 PSAPs, and provides quarterly and financial reports to the Commission on State Emergency Communications.

The 9-1-1 Program staff operates an on-line public education materials store that offers low-cost items to customers across the globe. My911shop.com has been open for six years and has successfully established itself as the go-to shop for 9-1-1 public education materials.

STAFFING

The 9-1-1 Program Director, a Program Coordinator (training, financials), two GIS staff (addressing, mapping), and a Public Educator (public education, my911shop.com) staff this program.

FUNDING

The 9-1-1 Program is funded by the 9-1-1 service fee (\$.50 per line) charged every month on private/business wireline/wireless phone bills and from the state surcharge fund of \$.06 per month per wireline/wireless phone lines.

ANALYSIS of PROGRESS

The NextGen911 regional network was completed in the summer of 2021. This network established a digital platform that enables the seamless transfer of 9-1-1 calls and texts from one PSAP to another and will enable future technologies such as video and real-time camera feed.

Wireless location technology (Phase 2) is maintained by all the region's wireless service providers. This technology enables Telecommunicators to locate wireless 9-1-1 callers whose phones have an activated GPS chip, by utilizing an automated on-screen mapping system at the PSAP. All wireless carriers are Phase 2 compliant in the WCTCOG region.

As a cost saving measure for the region's counties, the 9-1-1 Program has assumed addressing duties for 17 of the 18 counties. The WCTCOG's GIS staff are responsible for assigning addresses, taking GPS coordinates of structures, and assisting in the map building/maintenance process. The 17 counties are Brown, Callahan, Coleman, Comanche, Eastland, Fisher, Haskell, Jones, Kent, Mitchell, Nolan, Runnels, Shackelford, Scurry, Stephens, Stonewall, and Throckmorton. Knox County has a part-time 9-1-1 Addressing Coordinator.

A quality 9-1-1 public education program is important in maintaining an awareness of the correct usage of the 9-1-1 system. Every year, upon request, the 9-1-1 Public Educator visits elementary schools, attends community events, and presents information to community organizations and businesses. Cell Phone Sally is our 9-1-1 mascot and is available to make appearances, upon request. 19,824 items of 9-1-1 public education material were distributed the past year to citizens in the region. Visit our website for more information: www.wctcog911.org.

AGING AND DISABILITY RESOURCE CENTER PROGRAMS

OVERVIEW for 2022

The West Central Texas Aging and Disability Resource Center (WCT-ADRC), which includes the Housing Navigator Project, Local Contact Agent for Information & Referral, Medicare, Improvement for Patients and Providers, Coordination Services for persons with disabilities and Advocacy Project for persons with Intellectual Developmental Disability. The WCT-ADRC is a single access point for information and assistance on issues affecting older adults, those with a disability, their family members, and all caregivers. The program offers information and referral services regardless of income. The mission of the WCT-ADRC is to provide information, advocacy, and assistance to individuals needing access to long term services and opportunities that support independence and individual choice for seniors, anyone with a disability, caregivers and families in a 19- county region.

STAFFING

Staffing for the 2021 program year consists of the ADRC Program Director, ADRC Resource Specialists, Housing Navigator/Outreach Coordinator and 2 Advocacy Coordinators, a Community Instructor, and Americorp VISTA.

FUNDING

Funding for general WCT-ADRC services, Local Contact Agent, Housing Navigator Project, Medicare improvement, and Advocacy Projects are received from the Texas Department of Health and Human Service Commission (HHSC), and the Texas Council for Developmental Disabilities.

ANALYSIS of PROGRESS

The motto of the WCT-ADRC is to “Help People Stay Independent”. To achieve this goal, the program provides consumers over 60 years of age, those with disabilities of any age, caregivers and professionals with information via phone, online, and in person. Our staff listen to a consumer’s unique situation, help identify and prioritize their needs, provide assistance in obtaining services and share information about community resources, activities, or support groups. In addition, staff will assist them in completing applications and discuss available service options so the consumer can make informed decisions. To better serve consumers in the targeted region, staff regularly participate in training opportunities to increase awareness, improve practices, and ensure that consumers have up-to-date information. In addition, staff meet with key service partners regularly for program and service eligibility updates assuring consumers have current and relevant information regarding requested services. For 2021 a total of 7,822 consumers received information on available services specific to their needs, and/or were referred to partnering agencies for eligible services;

For FY2021 The Texas Council for Developmental Disabilities Leadership and Advocacy Skills Grant assisted in educating individuals with disabilities on their rights and way to advocate for themselves in Brown, Coleman, Comanche and Runnels Counties. In addition, Staff worked with service providers, family members and the community on services and support available as well as methods on inclusive practices for individuals with developmental disabilities. State conducts trainings throughout the four-county area to encourage self-advocates or ways to participate more in their community.

In the year to come, focus areas include: expanding services to persons with disabilities, improving housing selection and providing respite for families raising a disabled child/younger adult throughout all 19 counties of the region, particularly those at risk of becoming homeless or are currently homeless with supportive and case management services; continuing the Housing Navigator Project with a focus on awareness and education to private sector housing businesses, holding a minimum of 4 symposium to increase awareness surrounding intellectual and developmental disability inclusiveness in communities; and holding a minimum of 6 trainings to increase awareness around the topic of sexual abuse and personal rights and safety; while implementing the statewide model of options counseling program for persons needing assistance in navigating through long term services planning with health care and social service providers, and assisting family caregivers with respite services and education with a focus on children with disabilities and persons under the age of 60 with a disability.

For FY2021 the Texas Council for Developmental Disabilities Sexual Assault Response and Prevention grant has focused on developing collaborative partnerships and supports to assist individuals with disabilities, their caregivers, and other professionals. It is the goal of the project to hold educational activities and events in the region that reduce the risk of sexual abuse of individuals with disabilities and bring public awareness concerning the topic.

AREA AGENCY ON AGING

OVERVIEW for 2022

The mission of the Area Agency on Aging (AAA) of West Central Texas is to plan, coordinate and direct a comprehensive delivery system of services to persons over 60 and their family caregivers, including short term support services, nutrition and transportation services, advocate for the rights of older persons at home or in institutional setting, assist persons with Alzheimer's or dementia. In addition, the AAA will provide services assisting older persons within the WCTCOG region to age well with dignity while maintaining independence.

First established as a Regional Office on Aging in 1974, the Area Agency became a distinct department of WCTCOG in 1977 with expanded Older Americans Act funding. The program has marked 48 years of successful service. Due to the region's high percentage of elderly citizens, two-way communications between the elected officials and AAA staff were developed. The WCTAAA continues to be a vital pathway to providing the most updated information to the region's citizens, including Medicare information, emergency preparedness, frauds and scams, aging and wellness information, nutrition information and assisting streamlining access to long-term care services and support from regional partners and providers.

The Area Agency on Aging continues to be committed to play a key role with its local government linkages as a potential single point of access to best serve the region's seniors. Certified Ombudsman staff and volunteers advocate to enhance senior's quality-of-life and protect the rights of residents in nursing homes and assisted living facilities. They may provide on-site in-services for facility staff members and administrators provide representation in formal hearings for residents provide information and support for family councils distribute educational material on information to empower individuals to be self-advocates mediation services as requested to resolve conflicts assistance to individuals in understanding nursing home and assisted living facility care, as well as the Texas Health and Human Services - Long Term Care regulatory and quality monitoring systems information on rules and regulations governing residents' service systems and visits to the facilities to intervene on behalf of residents, as requested.

STAFFING

Staff consists of a Director, Project Managers, Service Coordinators, Certified Benefits Counselors, Information and Referral Specialist, Health and Wellness Coordinators, Quality Assurance Coordinator, Managing Local Ombudsman, Staff Ombudsman.

FUNDING

The AAA receives federal Older Americans Act (OAA) funding and State General Revenue (SGR) as passed through the Texas Department of Health and Human Services Commission (HHSC) according to funding formulas, or other program grants. Federal funds include Title III B, III C1, III C2, III D, III E, Title VII EAP and OAG for Ombudsman programs, and funds from the American Community Living (ACL) for services such as Benefits Counseling. These funds are matched according to individual grant requirements through the local funds and or in-kind match by community partners. In addition, for 2022 CARES, ARP, CAA, and COVID funds were made available.

ANALYSIS of PROGRESS

Older persons and or their family members received answers, referrals and or general support service assistance, Medicare recipients received legal assistance, heard presentations, received mail-outs, and or gathered information at health fairs about Medicare A, B, and D, Medigap Medicare Supplements, Medicare Health Plans, MB SLMB I, Medicare Extra Help programs ,and other State Health Insurance Programs (SHIP) assistance, as well as, training and support for caregivers of seniors and Evidence Based Activities such as Textercise Select.

WCTAAA funded 211,822 meals to 1,738 seniors through regional senior activity centers 1,043 homebound seniors received 138,822 home delivered meals 2,373 older persons received services including homemaker, respite services, emergency response (the button) systems, residential repairs modification, personal assistance, and income support, and 70 home bound consumers received an assuring call each week. To promote AAA services, persons were contacted through family caregiver activities including training events, mail-outs, newspaper articles and media outputs. To best coordinate and implement services, community partnerships included Rolling Plains Memorial Hospital, Wisteria Place Retirement Living, RSVP, Alzheimer's Association, Windcrest Alzheimer's Care Center, 2-1-1 United Way, ACU Pruett Gerontology Center, Taylor County

ANALYSIS of PROGRESS continued

Extension Service (Agri-Life), Nolan County Health Department, Taylor County Sheriff's Department, Adult Protective Services, Texas Legal Services, Legal Aid of Northwest Texas, Mesa Springs Retirement Village, Social Security Administration, Caption Call, Comfort Keepers, West Texas Rehab, Love and Care Ministries, Rolling Plains Management Corporation, Disability in Action, Visiting Angles, Outreach Health Services, Nurses Unlimited, ADT, VRI Associated Home Services, M and G Construction, Abilene Constructors and Tile, Lynkup, City Link, City and Rural Rides, Kinder Hearts, City of Abilene, Abilene Senior Services, multiple school districts, Integra care, HHSC, Long Term Services and Supports, Betty Hardwick Center for MHMR, Texas Ramp Project, 9 rural Senior Centers, West Central Texas Aging Disability Resource Center (WCT-ADRC) and many more

Two Staff Ombudsman and Certified Volunteers completed Indoor visits to 44 nursing homes and 26 assisted living. Due to COVID-19 emergency restrictions set by the State Ombudsman in the second quarter, each nursing home and assisted living facility received at least one visit in the quarter, more depending on the residents needs or request. During quarters one, three and four facilities were visited on the regular schedule set by the State Ombudsman. Due to the second quarter limitations, the State Ombudsman reduced the number of visits to large nursing homes from 9 visits per year to 8 visits per year. A total of 437 indoor visits were made to facilities in the 19-county region during this time. Certified Ombudsman staff gave information and assistance to residents, staff, family members and friends of residents had a resolution rate of 86%. Additionally, Ombudsman staff held key trainings for volunteers, nursing home administrators, assisted living directors and facility staff. Ombudsman staff attended weekly virtual state trainings to keep in place the latest rules, regulations, and best practices with the overarching goal to improve the quality of life and rights for residents in nursing and assisted living facilities.

A primary service provided by AAA staff is the State Health Insurance Program (SHIP). Trained and certified staff provided 2,303 hours of assistance to 1,608 Medicare enrollees beneficiaries with information, applications, enrollment into various plans, and advocacy, and Medicare approved health and wellness activities.

In the year to come, the AAA will continue to expand opportunities through available funding from federal, state, and local funds. The AAA continues to be responsive to the varying needs of its clients and values, working with area elected officials, community partners and to citizens 60 and over residing in the West Central Texas Region, to provide the short and long-term care services and supports enabling our seniors to remain independent in their community as long as possible.

ADULT HEALTH EDUCATION CENTER

OVERVIEW for 2022

The Area Health and Education Center Seeks to address the health care provider shortage and improve health care access in twenty-eight (28) counties of North and West Central Texas, through education and development of the health care workforce. Area Health Education Center services include Health Careers Promotion, Community-based education, Health Professional Support and Healthy Living Promotion. Program and funding support is provided by Texas Tech University Health Sciences Center's Office of Rural and Community Health.

STAFFING

The Community Economic Development Director, Outreach Coordinator and the Community Based Education Coordinator staff this program.

FUNDING

Primary program funding sources are Federal Title VII Health Professions funds with additional state match funds allocated by Texas Tech University Health Sciences Center's F. Marie Hall Institute for Rural and Community Health.

ANALYSIS of PROGRESS

TECHNICAL WRITING / SUPPORT - The Big Country Area Health Education Center activities included technical writing and technical supportive assistance for the region specializing in the development of Community Health Needs Assessments (CHNA) for various hospitals and organizations. The CHNA's provided an overview of the public health conditions within the specified community and helped identify existing resources and opportunities to enhance them, intended to be utilized as a tool to help prioritize an address the specified needs.

HEALTH CAREERS PROMOTION AND OUTREACH - The Big Country Area Health Education Center provided several different opportunities to youth, grades K-12 students through its Jr. Scholars Program and outreach events. The program provided education on the various career opportunities available in healthcare, increasing student exposure to training experiences in rural and underserved communities. With a primary focus on high school 9-12 grade students, the program is geared towards providing exposure to the wide range of medical career options as well as local opportunities and resources via presentations and distribution of H.O.T. (Health Opportunities in Texas) Job Directories. AHEC partnered with regional high schools by presenting to over 300 high school students, distributing 1,000 Job Directories, and provided Scrubs to students participating in a CAN class or entering the healthcare workforce. In addition, the Area Health Education Center is committed to generating excitement about the pursuit of continued education and promoting overall healthy living through its programs. The program also provided information on other health-related topics such as healthy living, nutrition, and mental health. The Area Health Education Center participated in various health and career fairs, provided regional support for school districts and educators, community-based educators/administrators, and other health organizations.

COMMUNITY BASED EDUCATION – Provides health professions students a real-life experience in a community setting that contributes to the development of general knowledge, skills and attitude. Each placement provides many opportunities for the students to develop their skills and knowledge under the direction of practicing community health professionals. Additionally, the Area Health Education Center provides a vital link between higher education institutions focused on health professions and community preceptors. The Area Health Education Center recruits preceptors, assists students (Medical/Nurse Practitioner/Physician Assistant/Physical Therapy and Dental Students) with selecting the community based experience that meets their needs and assists with student housing when requested. Community Based Education activities for the year include the placement of 6 health professions students that resulted in 450 hours of clinical training through the preceptors we currently working with in the region.

HEALTH PROFESSIONAL SUPPORT – Provides support to health care practitioners in rural and underserved areas and assists communities to enhance their capacity to attract new health care professionals and retain them once they are in place. As part of these retention efforts, the Area Health Education Center assists health care professionals with continuing education and professional development opportunities. The Area Health Education Center Staff surveys health care professionals and facilities to determine educational needs and organizes programs to meet these needs. The Area Health Education Center promotes and assists with continuing education events sponsored by a variety of community partners.

CRIMINAL JUSTICE PLANNING

OVERVIEW for 2022

Criminal Justice Planning assists the Public Safety Office Criminal Justice Division (CJD) of the Office of the Governor and local grantees with the application process for Criminal Justice Grants under five state and federal funding sources.

STAFFING

A Criminal Justice Planner staffs this program.

FUNDING

The program funding source is the Office of the Governor's Public Safety Office

ANALYSIS of PROGRESS

Through its interlocal cooperation agreement with the Office of the Governor, WCTCOG's Criminal Justice Planning Department provides planning and intergovernmental services relative to grants awarded through CJD. WCTCOG staff works with a local Criminal Justice Advisory Committee (CJAC) which reviews, scores, and prioritizes criminal justice grant applications for the region. Grant application process, resources and technical assistance is also provided to grantees. Last year, staff worked with 10 community planning groups, disseminated 844 notifications of availability of grant funds, provided over 500 technical assistance contacts / visits, and assisted with 25 grant applications. Criminal Justice planning and intergovernmental services are provided for the following funding sources: *Victims of Crime Act (VOCA)* which may include child sex trafficking applications, *Violence Against Women Act (VAWA)* including domestic violence, sexual assault, dating violence and stalking, *Juvenile Justice and Delinquency Prevention Act (JJDP)* Truancy Prevention, Criminal Justice Programs that include *State Criminal Justice Planning (421) Fund*, and *Edward Byrne Memorial Justice Assistance Grant Program (JAG)*. The Criminal Justice Planning Program will continue to offer services in the coming year with emphasis on planning and collaboration between grant projects in order to attain maximum benefit from available funding.

ECONOMIC DEVELOPMENT DISTRICT

OVERVIEW for 2022

The West Central Texas Economic Development District provides Economic Development Administration (EDA) planning and grant facilitation. This program directly impacts the local economies of the region in that it works directly with community businesses, institutions, and individual citizens to improve economic viability and quality of life.

STAFFING

Community Economic Development staffs the program.

FUNDING

The source of funding for the District is an Economic Development Administration planning grant

ANALYSIS of PROGRESS

The District is currently working with EDA for regional grant opportunities and will continue to focus on developing projects to address community economic development. The District maintains a website "wctceds.com" to support the Comprehensive Economic Development Strategy (CEDS) which provides much needed statistics for planning by partners, counties, cities and other interested parties as well as showcasing economic projects within the region, promoting economic growth, increasing employment opportunities and assisting with local government planning.

The District also manages a USDA Rural Business Development Grant (RBDG). Technical support will be provided with economic plans and will focus on the use of Revolving Loan Funds. Long term RBDG goals are to develop and implement economic development outreach strategies that result in identifiable and documented progress toward, and initial achievements in, creating and saving jobs through regional partnerships that respond to the six CEDS goals and objectives.

ANALYSIS of PROGRESS continued

The CARES Act Recovery Assistance planning grant for the WCTEDD is to reduce the direct and indirect economic cost of the Coronavirus pandemic for the WCTCOG region. This grant was awarded to the WCTCOG and began in July of 2020. Since COVID-19 has hit American soil, the pandemic has caused widespread social and economic disruption, posed threats to the continuity of essential services, and caused significant job reductions and losses, as well as production and distribution difficulties.

Over the defined 24-month period, the two new regional coordinators will work within the region and be responsible for both organization and regional specific planning development, coordination required by the grant. They will determine the type and levels needed, assess the strengths and gaps, desired outcomes, available resources, and existing time constraints.

EDA Disaster Relief Grant – The WCTCOG through the WCTEDD will assist the 19 – WCTCOG region in addressing long-term disaster relief recovery efforts to reduce, prevent, and avoid economic losses from natural disasters. Eight of the 19 counties are included in the FEMA 4416 DR Texas Disaster Declaration – Knox, Throckmorton, Haskell, Jones, Callahan, Nolan, Comanche, Brown. These designated counties have been given priority and will be the starting point of this project. The grant project period is 36 months which began in February of 2020.

COMMUNITY AND ECONOMIC DEVELOPMENT

OVERVIEW for 2022

West Central Texas Community & Economic Development Assistance (CEDAF) Program. This program is intended to serve the 19-county area of state planning region 7. These counties include: Brown, Callahan, Coleman, Comanche, Eastland, Fisher, Haskell, Kent, Knox, Jones, Mitchell, Nolan, Runnels, Scurry, Shackelford, Stephens, Stonewall, Taylor, and Throckmorton.

STAFFING

Staff from Community and Economic Development are on an “as needed” basis

FUNDING

Funded by the Texas Department of Agriculture (TDA).

ANALYSIS of PROGRESS

Staff provides technical assistance to communities by: 1) providing census and income data to TxCDBG eligible localities; 2) distributing Texas Department of Agriculture (TDA) Community Development program information; 3) providing general technical assistance as related to non-specific community and economic development program areas; 4) training local elected officials about community and economic development or related contract administration.

Staff hosted Newly Elected Officials Events bringing multiple state and federal agencies to share development programs and capacity building ideas to communities and newly elected officials.

ENVIRONMENTAL SERVICES – SOLID WASTE MANAGEMENT

OVERVIEW for 2022

The Solid Waste Management Program has as its primary purposes the implementation of provisions of §361.014(b) of the Texas Health & Safety Code and provision of regional coordination, planning and technical assistance to local governmental entities and individuals for the Solid Waste Pass through Grant program. WCTCOG staff carries out several core functions as the State's designated regional solid waste planning entity. Additionally, the Regional Services staff conducts informational programs in schools and communities throughout the region and participates in civic and community organizations and events related to municipal solid waste issues.

Solid Waste Management Program staff is actively supported by the Natural Resource Advisory Committee (NRAC) which advises the WCTCOG Executive Committee on regional solid waste issues and planning. Amendments to the Regional Solid Waste Plan and maintenance of the Closed Municipal Solid Waste (MSW) Landfill Inventory for the 19-county WCTCOG region fall under Advisory Committee oversight. The NRAC also reviews permit applications for MSW facilities and reviews and scores applications for MSW grant funding.

Since its inception in 1996, the Solid Waste Management Program has administered multiple grants supporting the West Central Texas region. In addition to the direct local benefit of these funds, the region's governments and citizens also benefit greatly from ongoing implementation of the Regional Solid Waste Plan through the efforts of WCTCOG and the NRAC.

STAFFING

Environmental Program Manager and Environmental Project Coordinator staff this program.

FUNDING

Solid Waste Management Program funding is provided through a biennial pass-through grant from the Texas Commission on Environmental Quality, funded through the distribution of Municipal Solid Waste tipping fee revenue (Fund 5000).

ANALYSIS of PROGRESS

Staff managed \$138,319 in grant funding to WCTCOG communities; For FY 2022, COG-Managed solid waste management projects resulted in a reduction of just over 180 tons of waste material to area landfills through recycling and source reduction efforts.

During the past year, staff implemented and maintained the goals and objectives found in the Regional Solid Waste Management Plan. These goals/objectives include: 1) Secure regionally adequate levels of transportation and disposal capabilities; 2) Improve local reduction, waste minimization, reuse, recycling, and composting programs to conserve disposal capacity and resources; 3) Develop programs to assist regional and local entities in controlling and stemming illegal and improper disposal practices and; 4) Create regional cost-effective, efficient, and environmentally suitable solid waste management systems. During the year, staff maintained and expanded the West Central Texas Environmental Partnership (WCTEP), a recycling marketing and transportation co-op program, to 4 communities: provided training to local enforcement officials on current environmental laws through West Central Texas Regional Law Enforcement Academy and provided technical assistance to 5 eligible cities regarding the tire monofill permit process. In addition, staff provided technical training and assistance regarding substandard structures, dilapidated building laws, local illegal dumping and environmental code enforcement laws and regulations and best practices regarding the Texas Health & Safety Code and Texas Water Code. Staff assisted 18 communities with basic best practices for solid waste management issues. The Solid Waste Department also managed a project which supplied tire trailers to 16 communities and collected over 16,144 tires.

HOMELAND SECURITY

OVERVIEW for 2022

Since 2002, the Homeland Security Department of the West Central Texas Council of Governments has worked with local first responders and emergency management partners to build and improve the emergency response capabilities for the region. Over the past year, the Homeland Security Department has administered the State Homeland Security Program (SHSP) and the Law Enforcement Terrorism Prevention Activities (LETPA) funds for the region. Terrorism Prevention equipment purchases were allowed only for specialized teams.

The current grant year Law Enforcement Terrorism Prevention Activity Grant went to assist the Brown County Combined Law Enforcement SWAT Team implementation. Previously, the Abilene Police Department was the only SWAT Team available for our 19 county region and now the Brown County SWAT is a regional asset.

The Homeland Security Department conducted 24 training events with 315 participants, held 19 Planning/Coordination meetings and 3 community preparedness events, 18 planning/coordination meetings were attended with 430 persons participating. 8 Tabletop Exercises were held with 220 attendees. The Homeland Security Department provided the regional representative for the State Executive Committee for the Texas Statewide Interoperability Coordinator (SWIC). The delegate represented the region and provided input for updates to the Texas Statewide Interoperability Channel Plan (TSICP). The Homeland Security Department has completed the mandated annual submission of the Threat Hazard Identification and Risk Assessment (THIRA), the Stakeholder Preparedness Report (SPR), and the Implementation Plan. Each submission received scores for good quality from the state's Office of Homeland Security.

STAFFING

Homeland Security staffing consisted of the Homeland Security Director and two full-time Homeland Security Planners and a half time Program Specialist.

FUNDING

The source of funding is the Federal Emergency Management Agency (FEMA) utilizing federal pass-through grants to the State of Texas Office of the Governor (OOG) and the OOG Office of Public Safety, who administers the Homeland Security grant activities at the State level. The State Homeland Security Program (SHSP) and Law Enforcement Terrorism Prevention Activity (LETPA) grants comprise the collective sources of funding for the regional programs of service. The WCTCOG Homeland Security Department administers the Homeland Security Grant funds for the region.

ANALYSIS of PROGRESS

During the past year the WCTCOG managed six Homeland Security grants through the Office of the Governor, Public Safety Office. Grant funds are allocated to regional projects according to federal, state, and regional guidance for grant investment priorities. The federal level guidance is provided by FEMA. The state level guidance is provided by the Office of the Governor, Public Safety Office. Local guidance is provided by the Homeland Security Advisory Committee and the WCTCOG Executive Committee. The nineteen (19) regional counties, specified regional projects, and the WCTCOG Homeland Security Department are the primary recipients of grant funding. All grant expenditures are administered by COG staff to ensure compliance with the prioritized initiatives approved by the U.S. Department of Homeland Security and FEMA for use of grant funds. Homeland Security grant funds are to be invested in Law Enforcement Terrorism Prevention Activity (LETPA). The scope of compliance requires a funding plan and continued investment of Homeland Security grant funds well into 2022. The WCTCOG Homeland Security Department manages the funding to meet the requirements of the LETPA projects.

HAZARD MITIGATION

OVERVIEW for 2022

In 2021, Homeland Security staff prepared and submitted 16 applications on behalf of local jurisdictions to provide funding for the purchase and installation of generators to provide emergency electric power to critical facilities. These grants are awarded with 75% federal funds and a required 25% local match. The local match may be satisfied with cash, in-kind materials and labor, or a combination of cash and in-kind labor and materials. In 2022, four of the projects were approved for funding by FEMA, two of the projects were completed, one remains in progress, and one project was declined by the local jurisdiction. The total amount of the grants awarded is \$82,800.94. A total of 12 projects related to critical facility generators remain in review status by FEMA. Funding for these additional projects is expected to be approved in the future.

Planning is underway for the Homeland Security Department to administer the WCTCOG Regional Hazard Mitigation Plan Update. The region's plan is required to be updated every five years. Each jurisdiction in the region must have a FEMA approved hazard mitigation plan to be eligible for FEMA Hazard Mitigation grant funding. The updated Hazard Mitigation Plan is due for updating in 2025.

The funding sources for the projects are made available on an annual basis through FEMA's Hazard Mitigation Grant Program. Additional funding is made available through any federally declared disaster in Texas. When a federal disaster is declared for any county or counties in Texas, Hazard Mitigation Grant funding is available to the county or counties named in the declaration. If the available funding is not utilized in its entirety by the county or counties named in the disaster declaration, the balance of available funds is available for hazard mitigation grant funded projects across the State of Texas.

STAFFING

The Homeland Security Department staffing consisted of the Homeland Security Director, two full-time Homeland Security Planners, and one half time Program Specialist.

FUNDING

The source of funding is the Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program. Applications are submitted to the Texas Division of Emergency Management, acting as the state administrative agency.

ANALYSIS of PROGRESS

Two of the funded projects have been installed and are in the process of closeout. One funded project is awaiting the arrival of equipment that has been delayed due to supply chain issues. The remaining generator projects remain in FEMA review. The Hazard Mitigation Plan Update project application process is ongoing with participation. Solicitations for participation in the update project from local jurisdictions have been sent out.

LAW ENFORCEMENT TRAINING

OVERVIEW for 2022

The Regional Law Enforcement Training Program provides basic and in-service law enforcement and public safety training for law enforcement and other public safety personnel within the region.

STAFFING

The Regional Training and Projects Director and Training Coordinator/Criminal Justice Manager staff this program.

FUNDING

The program funding source is the Criminal Justice Division of the Office of the Governor and student tuition.

ANALYSIS of PROGRESS

The REGIONAL LAW ENFORCEMENT TRAINING ACADEMY is currently in its 48th year. This program affords all criminal justice personnel the opportunity to attend basic, in-service, and mandatory training within the region, thus alleviating the time and expense associated with sending officers outside the region to meet state training requirements.

The project operates under the guidance of the West Central Texas Law Enforcement Training Advisory Committee, which is comprised of law enforcement officials, criminal justice professionals, victim services representatives, and other community and regional representatives. This committee determines the number and types of courses to be offered, as well as the locations, times, instructor qualifications, entry requirements, and cost of tuition. Classes are offered on a regular basis at the central Academy location; however, more than 30% of courses offered are conducted at auxiliary sites through-out the region. This enables law enforcement agencies keep travel and personnel costs down and affords officers the best opportunity possible to attend training. Whenever possible, and when appropriate, enrollment to classes is extended to other public safety personnel, emergency responders, and school and juvenile personnel who may benefit from the training courses.

The Academy contracts regularly with over 40 adjunct instructors with expertise in a wide variety of criminal justice areas. This past year, one Basic Peace Officer course, 3 Basic Corrections Officer Courses, and 54 in-service courses provided 21,537 contact hours of training to a total of 715 students. As funds allow, courses and instructors with specialized expertise are brought in to provide specialized training. The academy was host to the newly created school marshal training and provided 3 classes with a total of 52 students.

Examples of some of the courses provided are: New Supervisor / Missing and Exploited Children / Canine Encounters / Basic Telecommunicator / Interacting with Deaf and Hard of Hearing Drivers / Intermediate Arrest, Search and Seizure / Use of Force / Defensive Tactics / Environmental Law 101/ Radio Use and Interoperability and Valor- Leadership training.

PIPELINE SAFETY

OVERVIEW for 2022

The Pipeline Safety Program has been an informative program of the West Central Texas Council of Governments for several years and is under the Homeland Security Department. Over the past few years, the Pipeline Safety Program has worked to increase awareness of the "811 One Call" law requirements and process amongst the general public, First Responders and those working in the agricultural or construction industries.

The Pipeline Safety Program normally conducts 18-20 informational educational outreaches with over 500 participants and visited each of the 19 counties in the WCTCOG region to distribute thousands of pieces of educational materials through local hardware stores, feed and seed stores, equipment rental companies and nurseries, when our region is not being affected by a pandemic.

STAFFING

Staff consist of four part time Homeland Security staff members (Director, two Planners, and a Program Specialist), working part of their time on Pipeline Safety Program.

FUNDING

The source of funding is the United States Department of Transportation Pipeline and Hazardous Materials Safety Administration's Technical Assistance Grant.

ANALYSIS of PROGRESS

The Pipeline Safety Program has attempted to expand outreach opportunities to include emergency management and first responders while continuing outreach to the general public. The Program has been able to draw attention to several recent public safety impacts of line strikes within the region as part of the outreach campaign.

SHALLOW SUBSIDY SERVICES (SSS) FOR VETERAN FAMILIES

OVERVIEW for 2022

The Shallow Subsidy initiative provides rental assistance to very low-income and extremely low-income Veteran households who are enrolled in SSVF.

Most participants will have already received rental assistance via traditional SSVF services but remain rent burdened and require the longer-term, shallow subsidy rental assistance to maintain permanent housing. Under the Shallow Subsidy initiative, we will provide the maximum amount of 35 % Fair Market Rate (FMR) rental assistance payments directly to landlords on behalf of the Veteran household for up to two years based on AMI.

STAFFING

Staffing for the 2022 program year consists of a Veteran Director, Veteran Program Specialist, and 2 Case Managers.

FUNDING

Funding for the SSVF program is provided of the Department of Veterans Affairs.

ANALYSIS of PROGRESS

The Veterans department received this grant in October of 2021. The programs focus is to deliver services and referrals appropriate to Veteran needs while achieving housing stability. SSS works to maintain crucial coordinated partnerships and housing options with landlords throughout our rural region. SSS has served 45 Veteran Families by approving rent with participating landlords. These contracts are approved for rent covering up to 24 months of assistance for each Veteran household.

SUPPORT SERVICES FOR VETERAN FAMILIES (SSVF)

OVERVIEW for 2022

The Support Services for Veteran Families (SSVF) serves homeless or potentially homeless Veterans and their families with permanent housing assistance, including, working with landlords and property management organizations in finding appropriate and affordable housing for long term family stability. SSVF is working with many partnering agencies across our region on Coordinated Entry.

Support Services for Veteran Families, West Texas Homeless Network and its partnering agencies have a goal of making Veteran homelessness something that is rare, brief and nonrecurring. This means reaching a level known as “functional zero”. Functional Zero essentially means that we have an efficient system of housing veterans that are homeless. It means Veterans can be housed as soon as their need is discovered, without having to wait for an extended period. With the support of community partners and our Continuum of Care, SSVF was able to obtain Functional Zero in November of 2018 in Taylor County. Our goal is to replicate this process and extend it to the additional 25 counties served in our region.

The mission of the SSVF program is to prevent, address, and reduce Veteran and family homelessness in our 25-county region.

STAFFING

Staffing for the 2022 program year consists of a Veteran Director, Veteran Program Manager, Quality Assurance Case Manager, Outreach Case Manager, Health Care Navigator and 5 Case Managers.

FUNDING

Funding for the SSVF program is provided of the U.S. Department of Veterans Affairs.

ANALYSIS of PROGRESS

The programs focus is to deliver services and referrals appropriate to Veteran needs while achieving housing stability, including maintaining strong coordinated relationships and housing options with landlords and crucial partnerships throughout our rural region. SSVF served 323 Veteran households in FY21, 145 of those Veterans were assisted with homeless prevention and 178 of those Veterans were literally homeless and were assisted with Rapid Rehousing.

STATE EMERGENCY RADIO INFRASTRUCTURE

OVERVIEW for 2022

The legislature recognized the urgent need to improve the State’s emergency radio infrastructure so they funded 12 million dollars into the program called the State Emergency Radio Infrastructure program (SERI). The Governor’s Office of Homeland Security was tasked receiving applications and disbursing funds.

The West Central Texas Council of Governments (WCTCOG) Homeland Security Department contacted the 19 counties within this region with emergency radio needs request and we received 25 needed projects in 11 different counties. The WCTCOG Homeland Security Department received an award of 1,000,000 to fund 18 of those projects.

STAFFING

The Homeland Security Department staffing consisted of the Homeland Security Director, two full-time Homeland Security Planners, and one half time Program Specialist.

FUNDING

The source of funding is the State Legislature with their funds coming from multiple funding sources with the State of Texas. The WCTCOG Homeland Security Department administers the SERI Grant.

ANALYSIS of PROGRESS

The SERI Grant was funded 9-1-2022 and the process began to conduct those emergency radio infrastructure upgrades. Since that time, we have finished a few projects, and begun the remainder of the projects.

OTHER PROGRAMS

OVERVIEW for 2022

Since its creation, West Central Texas Council of Governments has offered a variety of supportive and technical assistance services to its member governments. A number of these services are prescribed by WCTCOG's enabling legislation (Section 391, Local Government Code) and include training for local officials and direct technical assistance to individual officials or groups of governments dealing with specific issues. The Council also provides assistance with Census data as well as required review of state and federal grant applications. Other services, including representation of regional interests on key boards and organizations. Assistance with grant writing projects, are also available through the Council. WCTCOG is committed to providing its members with professional services on a daily basis and makes every effort to be responsive to its members' needs.

The Council staff manages a Revolving Loan Program, funded by the US Department of Agriculture and the Council providing small business loans to regional borrowers. In addition, the Council maintains its own Revolving Loan Program for small businesses.

FUNDING

Provision of services may be funded by specific grant or contract sources, or through the general administrative budget of WCTCOG.

ANALYSIS of PROGRESS

During the past year, WCTCOG conducted state and federally required review and comment on applications from state agencies, local governments, non-profits and businesses from the region. The reviews encompassed such considerations as consistency with area and local planning, environmental impact and duplication of services.

Guidance was given on census data through the AMERICAN FACTFINDER section of the Census Bureau's website to data users in the region and outside the region. In addition, the Council participates in the census Complete Count activities.

The Council offers general technical assistance, including personnel issues, code enforcement, open meetings or open records questions, obtaining grant resources was provided to officials or representatives of the region's cities and counties. Regarding public policy matters, research will be provided utilizing telephone contacts, personal meeting and research.

WCTCOG views its operations as an extension of its member governments, as well as that of the state and federal agencies with which it contracts. The Council will continue to make itself available as a valuable and readily accessible resource for those to whom it serves.

Happy Holidays!

